

## FINANCIAL HIGHLIGHTS

### 財務摘要

	<u>2006</u>	<u>2005</u>
<b>Total Income and Expenditure</b> 總收入及支出		
Income (\$m) 收入 (百萬元)	614.3	488.9
Expenditure (\$m) 支出 (百萬元)	473.1	442.3
Surplus (\$m) 盈餘 (百萬元)	141.2	46.6
<b>University Grants Committee (UGC) Subvented Recurrent Activities *</b> 大學教育資助委員會(教資會)資助經常性活動 *		
Income (\$m) 收入 (百萬元)	374.5	316.0
Expenditure (\$m) 支出 (百萬元)	312.8	307.3
Surplus (\$m) 盈餘 (百萬元)	61.7	8.7
<b>Total Number of Students (Full-time Equivalent)</b> 相等於全日制學生總人數	2,288	2,223
<b>Cost Per Full-time Equivalent Student (\$000)</b> 相等於全日制學生單位成本 (千元)	136.7	138.2
<b>Donations and Endowment</b> 捐贈收入及留本基金		
Donations Recognized in the Year (\$m) 本年內確認捐贈收入 (百萬元)	50.6	11.0
Endowment Received (\$m) 收取留本基金 (百萬元)	8.0	1.2
<b>Fees Income 學雜費收入</b>		
<b>Tuition Fee Per Annum (\$) for UGC Funded-Programmes</b> 教資會資助的課程每年收取的學費(元)		
Full-time Postgraduate Programmes 全日制碩士及博士學位課程	42,100	42,100
Full-time Undergraduate Programmes 全日制學士學位課程	42,100	42,100
<b>Fees Income to Total Income from UGC Subvented Activities (%)</b> 學雜費佔教資會資助活動總收入百分比	26.3	30.5

\* Excluding Capital and AA & I Subventions 不包括基建改建加建維修及改善工程補助金