

FINANCIAL HIGHLIGHTS

財務摘要

	<u>2007</u>	<u>2006</u>
Total Income and Expenditure		
總收入及支出		
Income (\$m) 收入 (百萬元)	562.4	614.3
Expenditure (\$m) 支出 (百萬元)	497.0	473.1
Surplus (\$m) 盈餘 (百萬元)	65.4	141.2
University Grants Committee (UGC) Subvented Recurrent Activities *		
大學教育資助委員會(教資會)資助經常性活動 *		
Income (\$m) 收入 (百萬元)	375.1	374.5
Expenditure (\$m) 支出 (百萬元)	341.2	312.8
Surplus (\$m) 盈餘 (百萬元)	33.9	61.7
Total Number of Students (Full-time Equivalent)	2,336	2,288
相等於全日制學生總人數		
Cost Per Full-time Equivalent Student (\$000)	146.1	136.7
相等於全日制學生單位成本 (千元)		
Donations and Endowment		
捐贈收入及留本基金		
Donations Recognized in the Year (\$m) 本年內確認捐贈收入 (百萬元)	20.5	50.6
Endowment Received (\$m) 收取留本基金 (百萬元)	-	8.0
Fees Income 學雜費收入		
Tuition Fee Per Annum (\$) for UGC Funded-Programmes		
教資會資助的課程每年收取的學費(元)		
Full-time Postgraduate Programmes 全日制碩士及博士學位課程	42,100	42,100
Full-time Undergraduate Programmes - Local Students 全日制學士學位課程 - 本地學生	42,100	42,100
Full-time Undergraduate Programmes - Non-local Students 全日制學士學位課程 - 非本地學生	60,000	60,000
Fees Income to Total Income from UGC Subvented Activities (%)		
學雜費佔教資會資助活動總收入百分比	27.1	26.3

* Excluding Capital and AA & I Subventions 不包括基建改建加建維修及改善工程補助金