

FINANCIAL HIGHLIGHTS

財務摘要

	<u>2008</u>	<u>2007</u>
Total Income and Expenditure 總收入及支出		
Income (\$m) 收入 (百萬元)	576.9	562.4
Expenditure (\$m) 支出 (百萬元)	536.2	497.0
Surplus (\$m) 盈餘 (百萬元)	40.7	65.4
University Grants Committee (UGC) Subvented Recurrent Activities * 大學教育資助委員會(教資會)資助經常性活動 *		
Income (\$m) 收入 (百萬元)	380.8	375.1
Expenditure (\$m) 支出 (百萬元)	368.7	341.2
Surplus (\$m) 盈餘 (百萬元)	12.1	33.9
Total Number of Students (Full-time Equivalent) 相等於全日制學生總人數	2,337	2,336
Cost Per Full-time Equivalent Student (\$000) 相等於全日制學生單位成本 (千元)	157.8	146.1
Donations and Endowment 捐贈收入及留本基金		
Donations Recognized in the Year (\$m) 本年內確認捐贈收入 (百萬元)	21.9	20.6
Endowment Received (\$m) 收取留本基金 (百萬元)	-	-
Fees Income 學雜費收入		
Tuition Fee Per Annum (\$) for UGC Funded-Programmes 教資會資助的課程每年收取的學費(元)		
Full-time Postgraduate Programmes 全日制碩士及博士學位課程	42,100	42,100
Full-time Undergraduate Programmes - Local Students 全日制學士學位課程 - 本地學生	42,100	42,100
Full-time Undergraduate Programmes - Non-local Students 全日制學士學位課程 - 非本地學生	60,000	60,000
Fees Income to Total Income from UGC Subvented Activities (%) 學雜費佔教資會資助活動總收入百分比	27.0	27.1

* Excluding Capital and AA & I Subventions but including Matching Grants income \$17.4 million (2006/07: \$23.6 million) and related expenditure \$4.0 million (2006/07: \$2.1 million)
不包括基建改建維修及改善工程補助金，但已包括配對補助金收入計為17.4百萬元(2006/07: 23.6百萬元)及其相關支出計為4.0百萬元(2006/07: 2.1百萬元)