

**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2007**  
 收支表截至2007年6月30日年度

		Notes 附註	<u>2007</u> HK\$ 港元	<u>2006</u> HK\$ 港元 (As restated 重報)
<b>Income</b>	收入			
Government Subventions	政府補助金	4	272,179,294	277,891,461
Tuition, Programmes and Other Fees	學費、課程及 其它收費	5	209,963,487	228,383,110
Interest Income and Investment Income	利息及 投資收入	.	36,543,303	33,900,187
Donations and Benefactions	捐款及饋贈	6	20,545,884	50,565,727
Auxiliary Services	輔助服務	7	18,244,909	17,534,322
Other Income	其他收入	8	4,907,361	6,007,058
			562,384,238	614,281,865
<b>Expenditure</b>	支出			
Learning and Research	學術及研究			
Instruction and Research	教學及研究		259,768,139	241,987,642
Library	圖書館		24,021,415	24,179,702
Central Computing Facilities	中央電腦設備		23,123,822	19,167,866
Other Academic Services	其他學術服務		20,618,273	18,361,157
Institutional Support	機構支援			
Management and General	管理及一般支援		50,264,663	57,111,226
Premises and Related Expenses	校舍及相關支出		76,842,209	73,301,819
Student and General Education Services	學生及一般教育 服務		38,917,419	35,161,560
Other Activities	其他活動		3,407,138	3,785,836
		9	496,963,078	473,056,808
<b>Surplus for the Year before Transfers</b>	本年度轉撥前 盈餘		65,421,160	141,225,057
<b>Transfers to / (from) :</b>	轉撥至/(自) :			
Restricted Funds	受限制基金	10	(2,316,319)	1,542,023
Other Funds	其他基金	11	67,737,479	139,683,034
			65,421,160	141,225,057

The notes on pages 18 to 52 form an integral part of these accounts.  
 列載於第18至52頁的附註為本財務報表不可缺少的一部份。